

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	18,950	16,143	2,500
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	18,950	16,143	2,500
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	November 1st Valuation				

5,763,302 Twp
694,332 Sawyer
6,457,634

Assisted by:
Alma Walker

Address:

Attest: Oct. 20 2011

Sherry K. Nune
County Clerk

Robert L. Hearn
Gales River

Jane Bell
Governing Body

Special Road Election held

First levy in

for Mills for years.

TOWNSHIP No 11

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>16,135</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,135</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	1,335
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	113,104
5b. Personal Property 2010	- _____	147,245
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	1,788
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>3,123</u>
8. Total Estimated Valuation July 1, 2011		<u>6,489,221</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,486,098</u>
10. Factor for Increase (7 divided by 9)		<u>0.00048</u>
11. Amount of Increase (10 times 3)	+ \$	<u>8</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>16,143</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>16,143</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP No 11

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	181	369	533
Receipts:			
Ad Valorem Tax	15,595	16,115	xxxxxxxxxxxxxxxx
Delinquent Tax	391		
Motor Vehicle Tax	1,017	1,000	1,147
Recreational Vehicle Tax	15	14	15
16/20 M Vehicle Tax	78	85	112
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,061	1,900	1,000
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,161	19,114	2,274
Resources Available:	19,342	19,483	2,807
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,000	1,000	1,000
Insurance			
FIRE	17,000	17,000	17,000
CEMETERY	600	600	600
OTHER	223	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,973	18,950	18,950
Unencumbered Cash Balance Dec 31	369	533	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,950	19,400	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,950
Tax Required			16,143
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			16,143

NOTICE OF BUDGET HEARING

2012

The governing body of
TOWNSHIP No 11
PRATT

will meet on the 5th day of August at 7:00 PM at the Robert Hearn Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,973	2.479	18,950	2.367	18,950	16,143	2.488
Debt Service							
Road							
Special Machinery							
Totals	18,973	2.479	18,950	2.367	18,950	16,143	2.488
Less: Transfers	0		0		0		
Net Expenditure	18,973		18,950		18,950		
Total Tax Levied	16,115		16,115		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation:							
	6,331,767		6,808,536		6,489,221		
Township Valuation only			6,075,726		5,791,889		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Legal Notice

2012

PRACTICE

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Township Valuation only

Outstanding Indebtedness

2011
0
0
0

*Tax rates are expressed in mills.

Township Office